



BJA BUREAU OF JUSTICE ASSISTANCE

GMS Report Residential Substance Abuse Treatment (RSAT) Program 2008-RT-BX-0029 Reporting Period: July 1 - December 31, 2009

This report is generated for the California Emergency Management Agency grantee for federal award number 2008-RT-BX-0029. The award amount is \$885,172. It reflects performance measures data for the period July 1 - December 31, 2009.

A total of 4 subawards were made to the 4 subrecipients for this period.

The following table shows the status of reported grant dollars during this time period.

Amount of Federal Award Reported During the July 1 - December 31, 2009 Period	
4 Subawards Reporting Performance Data	\$730,910
Amount of Federal Award Reported	\$730,910
Amount of Federal Award Not Reported	\$154,262
Total Amount of Federal Award	\$885,172

Grantee Activity Reported

The Grantee designated that all grant funds are sub-awarded to subrecipients. Grantee does not implement any programs, services or activities for this award.

Subrecipient Activity Reported

Subrecipient-level activities were funded as follows:

Activities	Subrecipient Activity
Aftercare	Not Funded
Jail-Based	Funded
Residential	Funded

Performance Indicator Data

Subrecipient-level data collected from all active subrecipients, for the period July 1 - December 31, 2009 is reported below:

Performance Indicator	Numerical	
	Jul - Sep 09	Oct - Dec 09
1. Average treatment cost per offender for the BJA-funded residential program.		
A. Treatment provider salary (contractor or state employed) prorated to include the time spent in the BJA-funded program or the portion of the treatment provider's salary that is paid with BJA funds	611,604	599,429
B. Cost of additional residential material (special uniforms, non-recyclable classroom aids, pharmaceuticals if directly related to treatment, etc)	745,827	62,240
C. Number of offenders enrolled in the BJA-funded residential program (including those that drop-out or are removed)	2,739	3,337
D. Cost per offender for BJA-funded residential treatment (a+b)/c Auto-calculated by the PMT	495.59	198.28
2. Average length of stay in the BJA-funded residential program in days, for those completing the program		
A. Total number of days between program entry and program exit for those who complete the BJA-funded residential program during the reporting period	604	180
B. Number of offenders to successfully complete the BJA-funded residential program during the reporting period	559	2,812
C. Average length of stay for offenders that successfully complete the BJA-funded program (a/b)	1.08	0.06
3. The number of offenders served in the BJA-funded program during the reporting period		
A. Number of offenders at the start of the reporting period in the BJA-funded program	2,641	134
B. Number of offenders added during the reporting period in the BJA-funded program	739	44
4. Total number of offenders who successfully completed the BJA-funded program		

A. Number of offenders that successfully completed the BJA-funded program during the reporting period	3,023	178
B. Total number of offenders that exited the BJA-funded program (successfully and unsuccessfully) during the reporting period	3,023	223
C. Percent (a/b) Auto-calculated by the PMT	100%	79.82%
5. The number and percent of offenders in the BJA-funded residential substance abuse treatment program		
A. Number of offenders in the BJA-funded residential treatment program	659	3,337
B. Number of offenders (BJA and non-BJA funded) in the residential treatment program	2,568	3,337
C. Percent (a/b) Auto-calculated by the PMT	25.66%	100%
6. The number and percent of BJA-funded beds created/available as a result of grant		
A. Total number of new treatment beds created as a result of the current BJA-funded award	524	400
B. Total number of new and previously funded beds paid with BJA funds	2,250	2,062
C. Percent (a/b) Auto-calculated by the PMT	23.29%	19.40%
7. Percent of treatment beds funded through other sources, but enhanced with BJA-funded services		
A. Number of beds funded with non-BJA funds	1,782	0
B. Total number of beds (BJA and non-BJA funded) in the facility	4,519	2,062
C. Percent (a/b) Auto-calculated by the PMT	39.43%	0%
8. Number of service days of residential treatment provided in a BJA-funded program		
A. Total number of residential service days	847	134
B. Number of offenders in the BJA-funded residential treatment program	659	3,337
C. Average amount of service provided (a/b) Auto-calculated by the PMT	1.29	0.04
9. The number and percent of offenders who completed the program and have remained drug-free during the residential program		
A. The number of offenders that completed and remained drug-free during the BJA-funded residential program	2,979	2,596
B. Total number of offenders that completed and remained drug free during the residential program	2,979	2,596
C. Percent (a/b) Auto-calculated by the PMT	100%	100%

Grantee Comments

Grantee comments were added as follows:

July to September 2009
[No Comments Entered]
October to December 2009
[No Comments Entered]

Narrative

Grantee-level narrative for the period July 1, 2009 - December 31, 2009 were reported as follows:

BJA 7 Questions
Question: What were your accomplishments within this reporting period? Response: CDCR is the only award that was open during this period. Tulare, Kern, Orange, Riverside and Sacramento Counties have been programmatically closed since September 2009. During this period, all program staff at CDCR received 80 hours of offsite Alcohol and Other Drug training .
Question: What goals were accomplished, as they relate to your grant application? Response: CDCR served a total of 178 male and female adults and juveniles during this period. 158 successfully graduated from the RSAT program. A Total of 137 went on to enter Aftercare Programs. CDCR provides treatment and training delivered through a Therapeutic Community model in both the correctional and community-based programs. This model includes a variety of nationally recognized treatment curricula, with 80 percent of adults and 58 percent youth passing drug testing a year after completion of the residential program. During this period 965 drug/alcohol tests were administered with only 30 tests confirming a positive for illicit substances. Each successful participant is referred to a Parole Agent who conducts an assessment of the parolee, and works with the entire family system to obtain optimal results, and to facilitate communication for relapse prevention and planning. The Parole Agent refers the parolee to multiple local community-based aftercare agencies to ensure treatment is fully accessible.
Question: What problems/barriers did you encounter, if any, within the reporting period that prevented you from reaching your goals or milestones? Response: CDCR has experienced an inability to get reimbursement authority prior to April 2009 to fully spend 07-08 funds within the grant period, but now believes they will be able to expend the remaining funds before their liquidation period.
Question: Is there any assistance that BJA can provide to address any problems/barriers identified in question #3 above? Response: No n/a
Question: Are you on track to fiscally and programmatically complete your program as outlined in your grant application? (Please answer YES or NO and if no, please explain.) Response: YES
Question: What major activities are planned for the next 6 months? Response: Cal EMA is planning on programmatically closing the RT07 and RT08 awards.
Question: Based on your knowledge of the criminal justice field, are there any innovative programs/accomplishments that you would like to share with BJA? Response: NO

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